

SCHEDULE "B"
BUDGET

Amended effective April 1, 2019 (9th update)

BUDGET SUMMARY

Component	Program/Service Name	2019/20
1.	Agency Operations	\$5,746,050
2.	Clerkship Travel Program	\$530,000
Maximum Base Operating Expenses, Up to		\$6,276,050

SUB-COMPONENT DETAILS

Component	Program/Service Name	2019/20	
		Sub-Component	Components
1.	Agency Operations		\$5,746,050
A	Corporate Support Services	\$2,746,050	
B	Recruitment and Retention Services	\$3,000,000	
2.	Clerkship Travel Program		\$530,000
Maximum Base Operating Expenses, Up to			\$6,276,050